

Date: March 28, 2007
W.I.: 1515
Referred by: P&AC
Revised: 05/23/07-C

ABSTRACT

Resolution No. 3800, Revised

This resolution adopts the 2006 Regional Transportation Improvement Program (RTIP) Augmentation for fiscal years 2007-08 through 2010-11, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

This resolution was amended on May 23, 2007 by Commission action to revise Alameda County's RTIP proposal affecting the I-80 Gilman Interchange, I-580 Soundwall in San Leandro, and AC Transit Bus Maintenance Facility projects. This action also deletes two projects (Alameda's I-880 Operational and Safety Improvements and San Francisco's US-101 Doyle Drive Replacement projects) in order to bring the region's proposal within the highway target. This action also makes the Doyle Drive Replacement project the region's top priority in the 2008 RTIP.

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheet dated March 7, 2007 and May 23, 2007.

Attachment A – 2006 RTIP Augmentation project list

Date: March 28, 2007
W.I.: 1515
Referred by: P&AC

RE: Adoption of 2006 Regional Transportation Improvement Program (RTIP) Augmentation

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3800

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC biennially adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, Senate Bill 1266 (2006) includes an augmentation of the State Transportation Improvement Program (STIP) in the amount of \$2 billion as part of the Highway, Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 and MTC is the designated agency for the San Francisco Bay Area to submit projects to the CTC by April 2, 2007; and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, and local governments, an augmentation to the five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2007-08 through 2010-11 of the 2006 RTIP ("2006 RTIP Augmentation"); and

WHEREAS, the 2006 RTIP Augmentation has been developed consistent with the policies and procedures outlined in MTC Resolution No. 3790, and with the STIP Guidelines adopted by the CTC on December 13, 2006; and

WHEREAS, a public comment and input period was held between February 15, 2007 and March 17, 2007 on the funding for the augmentation of funding for highways, roadways, state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2007-08 through 2010-11 of the 2006 RTIP; and

WHEREAS, MTC's Programming and Allocations Committee recommends adoption of the funding for inclusion in fiscal years 2007-08 through 2010-11 of the 2006 RTIP Augmentation; now, therefore, be it

RESOLVED, that MTC adopts the 2006 RTIP Augmentation, attached hereto as Attachment 'A' and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2006 RTIP Augmentation is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Bill Dodd, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on March 28, 2007.

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W.I.: 1515
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Attachment A
Resolution No. 3800

2006 Regional Transportation Improvement Program (RTIP) Augmentation

Project List

Attachment A

MTC Regional 2006 RTIP Augmentation (Final)

May 14, 2007
(all numbers in thousands)

MTC TIP ID	County	Agency	PPNO	Project	Total	Amt over target	Amt over max	Highway Funding	PTA Funding	I-Bond Match
Proposed 2006 RTIP Augmentation - New Funding in STIP										
ALA010032	Alameda	ACCMA	0139B	I-580 Soundwall in San Leandro	-1,810			-1,810	0	
ALA050029	Alameda	ACCMA		I-680 Smart Carpool Lane	8,000			8,000	0	
ALA050019	Alameda	ACCMA		I-880 Operational & Safety Improvements at 29th Ave* (note)	0			0	0	10,000
ALA050009	Alameda	ACTIA		I-580 Castro Valley Interchange Improvements	7,315			7,315	0	
NEW	Alameda	AC Transit		AC Transit Zero-Emissions Bus Purchase	7,810			0	7,810	
ALA030002	Alameda	Alameda Co.	2009L	Vasco Rd Safety Improvement Project	700			700	0	
ALA050065	Alameda	BART		Ashby BART / Ed Roberts Concourse and Escalators	2,000			0	2,000	
ALA050081	Alameda	Berkeley		Ashby BART / Ed Roberts Campus Improvements	2,614			0	2,614	
ALA050079	Alameda	Berkeley		I-80 Gilman Interchange Reconfiguration	0			0	0	
ALA010006	Alameda	Caltrans	1017	SR-84 HOV Lane Extension	2,000			2,000	0	
ALA978027	Alameda	Fremont/ACTA		Mission Blvd/ I-880 Interchange Reconstruction, Phase 1B/2	10,000			10,000	0	
ALA99SA01	Alameda	ACCMA	2179	Planning, programming, and monitoring	2,400			2,400	0	
REG050014	Alameda	MTC	2100	Planning, programming, and monitoring	31			31	0	
ALA990015	Alameda	Union City	2110	Union City Intermodal Station, Phase 1	4,600			0	4,600	
Alameda County Totals					45,660	-5,047	-26,708	28,636	17,024	10,000
CC-010002	Contra Costa	Caltrans	0057A	Caldecott Tunnel - 4th Bore	29,000			29,000	0	29,000
FMS 3729	Contra Costa	ACCMA	0062E	I-80 Integrated Corridor Mobility Project	954			954	0	954
CC-010009	Contra Costa	Caltrans	0192E	SR4 East Widening from Loveridge to Somersville	12,000			12,000	0	
CC-030028	Contra Costa	Caltrans	0192F	SR4 East Widening from Somersville to SR 160	15,000			15,000	0	15,000
CC-070021	Contra Costa	CCTA	2011O	Planning, programming, and monitoring	4,456			4,456	0	
REG050014	Contra Costa	MTC	2118	Planning, programming, and monitoring	23			23	0	
CC-030001	Contra Costa	AC Transit	2011E	Richmond Parkway Transit Center Parking	4,000			0	4,000	
CC-030002	Contra Costa	Hercules	2011F	Hercules Train Station Project	4,000			0	4,000	
CC-030003	Contra Costa	Richmond	2011G	Richmond BART Parking Structure	4,000			0	4,000	
Contra Costa Totals					73,433	-544	-14,584	61,433	12,000	44,954
MRN050034	Marin	Caltrans	\0360F	Marin Sonoma Narrows (MSN) Project	35,000			35,000	0	35,000
MRN050002	Marin	TAM	2127C	Planning, programming, and monitoring	1,739			1,739	0	
REG050014	Marin	MTC	2127	Planning, programming, and monitoring	7			7	0	
Marin County Totals					36,746	30,717	26,615	36,746	0	35,000
NAP010009	Napa	NCTPA	1003E	Planning, programming, and monitoring	21			21	0	
REG050014	Napa	MTC	2130	Planning, programming, and monitoring	5			5	0	
NAP010008	Napa	Caltrans	0367D	SR 12 Jamieson Canyon Widening - Phase I	26,500			26,500	0	26,500
Napa County Totals					26,526	2,413	-129	26,526	0	26,500

Date: March 28, 2007

Attachment A

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Referred by: PAC

Revised: 05/23/07-C

MTC Regional 2006 RTIP Augmentation (Final)

May 14, 2007

(all numbers in thousands)

MTC TIP ID	County	Agency	PPNO	Project	Total	Amt over target	Amt over max	Highway Funding	PTA Funding	I-Bond Match
SF-050005	San Francisco	SFCTA		AB 3090 Replacement Projects	-18,368			0	-18,368	
SF-010015	San Francisco	TBJPA	2133A	Caltrain Downtown Extension to new Transbay Terminal	4,000			0	4,000	
SF-010028	San Francisco	Peninsula JPB		Caltrain Electrification	4,000			0	4,000	
SF-010037	San Francisco	MUNI		Central Subway	4,000			0	4,000	
SF-991030	San Francisco	Caltrans	0619A	Doyle Drive Replacement* (see note at end)	0			0	0	0
SF-010008	San Francisco	SFCTA	2007	Planning, programming, and monitoring	1,620			1,620	0	
REG050014	San Francisco	MTC	2131	Planning, programming, and monitoring	26			26	0	
San Francisco County Totals					-4,722	-43,013	-54,082	1,646	-6,368	0
SM-010031	San Mateo	Caltrans	0700B	US-101 Aux lanes, 3rd Av-Millbrae Ave	16,279			16,279	0	
SM-030001	San Mateo	Caltrans	0658B	US-101 Aux lanes, Marsh-SCL Co. Line	5,200			5,200	0	5,200
SM-070003	San Mateo	Caltrans	0645C	Menlo Park-Millbrae, interconnect signals	963			963	0	
SM-030015	San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	1,450			1,450	0	
REG050014	San Mateo	MTC	2140	Planning, programming, and monitoring	27			27	0	
SM-030030	San Mateo	Peninsula JPB		Caltrain South SF Station & Access Improvement	9,139			0	9,139	
SM-070030	San Mateo	BART		Daly City BART Station Improvements	900			0	900	
San Mateo County Totals					33,958	1,332	-10,067	23,919	10,039	5,200
SCL050009	Santa Clara	VTA		Capitol LRT Extension to Eastridge Project	57,540			0	57,540	
REG050014	Santa Clara	MTC	2144	Planning, programming, and monitoring	140			140	0	
Santa Clara County Totals					57,680	138	-25,223	140	57,540	0
NAP010008	Solano	Caltrans	0367D	SR-12 Jameson Canyon Widening	7,000			7,000	0	7,000
SOL990004	Solano	STA	5301	Jepson Parkway (I-80 reliever)	1,837			1,837	0	
SOL030001	Solano	Dixon	6046	Dixon Intermodal Facility	1,330			0	1,330	
SOL991032	Solano	Vallejo	2261	Vallejo Ferry Maintenance Facility	2,000			0	2,000	
SOL030002	Solano	Fairfield	6045K	Fairfield-Vacaville Train Station	2,000			0	2,000	
SOL010002	Solano	STA	2263	Planning, Programming, and Monitoring	2,833			2,833	0	
REG050014	Solano	MTC	2152	Planning, Programming, and Monitoring	16			16	0	
Solano County Totals					17,016	16	-6,632	11,686	5,330	7,000
MRN050034	Sonoma	Caltrans	\0360F	Marin Sonoma Narrows (MSN) Project	17,000			17,000	0	17,000
SON010024	Sonoma	Caltrans	0775	US-101 HOV Lanes betw Rohnert Pk & Petaluma (Central A)	10,000			10,000	0	10,000
SON991066	Sonoma	Caltrans	0781N	US-101 Landscaping, Wilfred-SR-12, supplemental	288			288	0	
SON010017	Sonoma	SCTA	0770E	Planning, Programming, and Monitoring	3,446			3,446	0	
REG050014	Sonoma	MTC	2156	Planning, Programming, and Monitoring	14			14	0	
Sonoma County Totals					30,748	25,403	17,288	30,748	0	27,000

MTC Region	Regional Totals	317,045	11,415	-93,522	221,480	95,565	155,654
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69.9% 30.1% 155,654

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May 14, 2007
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MTC TIP ID	County	Agency	PPNO	Project	Total	Amt over target	Amt over max	Highway Funding	PTA Funding	I-Bond Match
Proposed 2006 RTIP Augmentation Amendments/Swaps (No net change in funding)										
ALA990054	Alameda	Alameda	2009N	Tinker Ave Extension	4,000	Move funds up to FY08				
ALA030003	Alameda	Oakland	2009M	Transfer Mandela Parkway Project to High/42nd St. Project	1,900	Transfer funds to PPNO 1022				
BRT990002	Alameda	BART	2103	Transfer Oakland Airport Connector to BART Tube Seismic Retrofit	38,000	Transfer funds to PPNO 1014				
ALA010005	Alameda	Caltrans	1018	Transfer SR-84 HOV On-Ramp to SR-84 HOV Extension	250	Transfer ROW funds to PPNO 1017				
ALA010006	Alameda	Caltrans	1017	SR-84 HOV Lane Extension	240	Move funds from ROW to CON				
ALA010032	Alameda	ACCMA	0139B	I-580 Soundwall in San Leandro	6,205	Move con/con-s/row to con in FY08				
REG070005	Alameda	MTC	2100C	TE Reserve (Countywide TLC) Alameda	5,521	Respread per programming				
CC-010009	Contra Costa	Caltrans	0192E	SR4 East Widening from Loveridge to Somersville	20,035	Move funds out to FY09				
CC-030028	Contra Costa	Caltrans	0192F	SR4 East Widening from Somersville to SR 160	5,589	Move funds up to FY08				
CC-030001	Contra Costa	AC Transit	2011E	Richmond Parkway Transit Center Parking	1,650	Move funds out FY09, change to Con				
CC-030002	Contra Costa	Hercules	2011F	Hercules Train Station Project	4,000	Move funds out FY09				
CC-030003	Contra Costa	Richmond	2011G	Richmond BART Parking Structure	4,100	Move funds out FY09				
CC-030002	Contra Costa	Hercules	2011F	Hercules Intercity Station (TE)	1,097	Move funds out FY09				
REG070005	Contra Costa	MTC	2118F	TE Reserve (Countywide TLC) Contra Costa	943	Respread per programming				
MRN050034	Marin	Caltrans	\0360F	Marin Sonoma Narrows (MSN) Project	2,200	Move PSE funds to ROW-SUPT				
MRN070001	Marin	MCTD	2128A	Novato Transit Hub rescoped to Bus Stop Improvement Program	6,423	Respread and rescope				
SF-991030	San Francisco	Caltrans	0619A	Doyle Drive Replacement	12,101	Move funds up to FY09				
SF-010020	San Francisco	MTA (DPT)	2014D	Addison & Digby traffic circle (State only)	200	Move funds up to FY08 and FY09				
REG070005	San Francisco	MTC	2007S	TE Reserve (Countywide TLC) San Francisco	814	Respread per programming				
SM-030001	San Mateo	Caltrans	0658B	US-101 Aux lanes, Marsh-SCL Co. Line	9,021	Shift funding between phases				
SM-070003	San Mateo	Caltrans	0645C	Menlo Park-Millbrae, interconnect signals	5,000	Move funds up to FY08 and FY09				
REG070005	Santa Clara	MTC	2255B	TE Reserve (Countywide TLC) Santa Clara	5,106	Respread per programming				
REG070005	Solano	MTC	5152A	TE Reserve (Countywide TLC) Solano	2,364	Respread per programming				
SOL990004	Solano	STA	5301	Jepson Parkway (I-80 reliever)	2,400	Shift and move out ROW funds				
SOL030003	Solano	STA	5301K	I-80/I-680/SR-12 Interchange/North Connector Ph. 2	11,412	Move funds out to FY09				
MRN050034	Sonoma	Caltrans	\0360F	Marin Sonoma Narrows (MSN) Project	2,200	Move PSE funds to CON in FY11				
SON010024	Sonoma	Caltrans	0775	US 101 HOV Lanes betw Rohnert Pk & Petaluma	36,402	Move Con + Con Supt up to FY09				
SON010019	Sonoma	Caltrans	0749A	US-101 HOV Lanes (North) Steele Ln-Windsor	5,000	Move out to FY09				

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May 14, 2007

(all numbers in thousands)

MTC TIP ID	County	Agency	PPNO	Project	Total	Amt over target	Amt over max	Highway Funding	PTA Funding	I-Bond Match
Proposed Programming of 2006 RTIP Transportation Enhancements (TE) Funds During Augmentation Process										
ALA050081	Alameda	Berkeley		Ashby BART / Ed Roberts Campus Improvements	1,200					
ALA050039	Alameda	Oakland		MacArthur Transit Hub/Village Improvements	193					
NEW	Contra Costa	Concord		Monument Blvd Pedestrian Improvement	1,000					
NEW	Contra Costa	Pittsburg		Bailey Road Transit Access Improvement	989					
NEW	Contra Costa	Martinez		Marina Vista Streetscape	1,000					
CC-070080	Contra Costa	Richmond		Richmond Downtown Ped/Bike Enhancement	662					
NEW	San Francisco	SF DPW		Leland Ave Streetscape Improvements Project	1,762					
NEW	San Francisco	SF DPW		Renewed Valencia Streetscape, 15th to 16th St.	1,500					
NEW	San Francisco	SF DPT		Inner Sunset Traffic Calming and Transit Enhancements	478					
SCL070022	Santa Clara	Campbell		East Campbell Ave Master Plan Project	1,200					
SCL070023	Santa Clara	Palo Alto		Stanford Ave/El Camino Real Intersection Project	1,334					
SCL070015	Santa Clara	Sunnyvale		Tasman/Fair Oaks Area Enhancements	1,809					
SCL070021	Santa Clara	Milpitas		Midtown Transportation and Streetscape Improvements	1,500					
SOL030004	Solano	Suisun City	5152G	Driftwood Drive Pedestrian Way	372					
					14,999					

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Note: Detail on project programming by year and phase will be submitted to CTC

* Notes

(1) MTC staff will program \$5 million in federal funds to the I-880 Operational and Safety Improvements at 29th Ave. An equivalent amount of Alameda Co. RTIP will be reserved for MTC for regional projects. The MTC regional project will be the region's second priority in the 2008 RTIP.

(2) San Francisco's US-101 Doyle Drive Replacement Project shall be the region's top priority for \$54 million in RTIP funding in the 2008 STIP.